

## 2018 WCMG Adopted Budget

Revenue	2018 Budget	Expense	2018 Budget
<b>Business Income:</b>		<b>Business Expense:</b>	
<b>Donations</b>		<b>Board of Directors</b>	
Hospitality	300	Bonding & Ins.	800
Other (Including member contributions)	3,450	Contingency Fund	300
		Supplies	200
<b>Fundraiser Income</b>		Travel	300
Book Sales	3,500	<b>Total Board of Directors:</b>	1,600
Merchandise Sales	600	<b>Education/Outreach</b>	
Plant Sale	11,000	Speakers (chapter meeting)	1,000
Target fundraising, Rock Creek Startup	6,000	Wash. Co. Fair program	200
		<b>Total Chapter outreach:</b>	1,200
<b>Grants Income</b>		<b>Demo Gardens</b>	
Intel	2,000	Fair Complex	2,500
Kroger/ Fred Meyer	350	Jenkins Estate	5,305
<b>Interest</b>	10	PCC Rock Creek	20,960
<b>WCMGA Dues (150 @ \$25)</b>	3,400	<b>Total Demo Gardens:</b>	28,765
(Less credit card charges on dues income)	(40)	<b>Metro MG Support</b>	
<b>Total Revenue:</b>		Gardening Speakers Guild	200
<b>Total Business Income:</b>	30,570	MG Recertification Training (coffee)	500
		MG Training Class rent	1,600
<b>Revenue/Expense Recap:</b>		Oregon IMP Website	1,250
		PNW Handbooks	320
<b>Estimated Beginning net worth</b>	39,678	Supplies (training class)	40
<b>Estimated Revenue</b>	30,570	<b>Total Metro MG Support:</b>	3,910
<b>Estimated expense</b>	(48,087)	<b>Scholarships &amp; Grants</b>	
<b>Net income (Loss)</b>	(17,517)	MG Training Class Fellowships	660
<b>Estimated net worth year end</b>	22,161	MG Training Class Scholarships	1,000
		<b>Total Scholarship &amp; Grants:</b>	1,660
		<b>Technology &amp; Hardware</b>	900
		<b>Total Education/Outreach Expense:</b>	36,435
		<b>Fundraiser Expense</b>	
		Book Sales expense	2,800
		Merchandise sales expense	200
		Plant Sale (current year)	1,350
		Plant Sale (future year)	250
		<b>Total Fundraiser Expense</b>	4,600
		<b>Membership Expense</b>	
		Awards & recognition	800
		Chapter picnic	
		Field Trips	100
		Hospitality	300
		Chapter Meeting Rental	1,500
		OMGA Dues	952
		<b>Total Membership:</b>	3,652
		<b>Publicity</b>	
		Website	600
		Publicity - all other	1,200
		<b>Total Publicity:</b>	1,800
		<b>Total Business Expense:</b>	48,087

Adopted by a vote of 37 yes, 2 no by members at Dec. 5, 2017 Chapter meeting