## 2025 Proposed Budget Approved by the WCMGA Board of Directors on October 11, 2024 Approved by the WCMGA Membership on January 7, 2025

Name	Accounts	Budget Amounts	Notes
41200 Member & Friend Donations   2,300     44000 Other Receipts   100     42000 Grants & Corporate Donations     42100 Benevity Volunteer Donation   3,000     42100 Ronger / Fred Meyer   230     42300 Other Corporate Donations   200     42400 Bottle Deposit Fund   1,000     45000 Interest   3,200     45000 WCMGA Dues   3,800     49000 Fundraising Revenue   35,000     49000 Fundraising Revenue   49100 Plant Sales   900     49200 Book Sales   900     49200 Book Sales   400     49400 Misc Product Sales   400     Total Income   51,230     Cost of Goods Supplies   1,170     50000 Fundraising Expense   5000 Plants   5000     50000 Fundraising Expense   535     50300 Tools & Supplies   1,175     50400 Misc Products   90     50500 Publicity   1,155     50400 Misc Products   90     50500 Publicity   1,060     50700 General Expenses   2,840   Includes new Square equipment, education     50800 GF fees   1,047     50900 Plant Propagation Project   6,470   Includes storage shed, label software.     60000 Cost of Goods Sold   22,372     Expense   61000 Education and Outreach   6,270     62100 Speakers   2,000   Raise honorarium to \$200.     62200 Tri-County Study Group   75	Income	•	
A4000 Other Receipts   100	41000 Donations		
44000 Other Receipts       100         42000 Grants & Corporate Donations       3,000         42200 Kroger / Fred Meyer       230         42300 Other Corporate Donations       200         42400 Bottle Deposit Fund       1,000         45000 Interest       3,200         45000 Interest       3,800         45000 Fundraising Revene       35,000         49000 Fundraising Revene       900         49200 Book Sales       900         49200 Book Sales       1,100         49400 Misc Product Sales       400         70tal Income       51,230         Cost of Goods Sold       535         50100 Plants       8,000         50200 Books       535         50300 Tools & Supplies       1,175         50400 Misc Products       90         50300 Tools & Supplies       1,175         50400 Misc Products       90         50500 Publicity       1,155         50600 Printing       1,060         50700 General Expenses       2,840       Includes new Square equipment, education         50800 Greeral Expenses       1,047       Includes storage shed, label software.         60000 Cost of Goods Sold       22,372         Expense       40	41200 Member & Friend Donations	2,300	
42100 Benevity Volunteer Donation   3,000     42200 Kroger / Fred Meyer   230     42400 Bottle Deposit Fund   1,000     45000 Interest   3,200     45000 Interest   3,200     45000 WCMGA Dues   3,200     49000 Fundraising Revenue     49100 Plant Sales   900     49200 Book Sales   900     49300 Tools & Supplies Sales   1,100     49400 Misc Product Sales   400     Total Income   51,230     Cost of Goods Sold     50000 Fundraising Expense   50100 Plants     50000 Plants   5,355     50300 Tools & Supplies Sales   1,175     50400 Misc Products   90     50500 Publicity   1,155     50600 Planting   1,060     50700 General Expenses   2,840   Includes new Square equipment, education     50800 Ger fees   1,047     50900 Plant Propagation Project   6,470   Includes storage shed, label software.     60000 Cost of Goods Sold   22,372     Expense   62000 Chapter Outreach   62000 Chapter Outreach	44000 Other Receipts		
42200 Kroger   Fred Meyer       230         42300 Other Corporate Donations       200         42400 Bottle Deposit Fund       1,000         45000 Interest       3,200         46000 WCMGA Dues       3,800         49000 Fundraising Revenue       35,000         49100 Plant Sales       900         49200 Book Sales       900         49300 Tools & Supplies Sales       1,100         49400 Misc Product Sales       400         Total Income       51,230         Cost of Goods Sold       8,000         50000 Fundraising Expense       5000 Poundraising Expense         50100 Plants       8,000         50200 Books       535         50300 Tools & Supplies       1,175         50400 Misc Products       90         50500 Publicity       1,155         50500 Publicity       1,155         50500 Publicity       1,160         50900 Pinting       1,060         50900 Plant Propagation Project       6,470       Includes new Square equipment, education         50900 Plant Propagation Project       6,470       Includes storage shed, label software.         60000 Cost of Goods Sold       22,372         Expense       61000 Education and Outreach       62	42000 Grants & Corporate Donations		
42300 Other Corporate Donations       200         42400 Bottle Deposit Fund       1,000         45000 Interest       3,200         45000 WCMGA Dues       3,800         49000 Fundraising Revenue       35,000         49200 Book Sales       900         49300 Tools & Supplies Sales       900         49300 Tools & Supplies Sales       400         Total Income       51,230         Cost of Goods Sold       5000 Fundraising Expense         50100 Plants       8,000         50200 Books       535         50300 Tools & Supplies       1,175         50400 Misc Products       90         50500 Publicity       1,155         50600 Printing       1,060         50700 General Expenses       2,840       Includes new Square equipment, education         50800 GF fees       1,047       Includes storage shed, label software.         60000 Cost of Goods Sold       22,372         Expense       6,470       Includes storage shed, label software.         62000 Chapter Outreach       6200 Chapter Outreach       6200 Chapter Outreach         62000 Tril-County Study Group       75	42100 Benevity Volunteer Donation	3,000	
42400 Bottle Deposit Fund       1,000         45000 Interest       3,200         45000 WCMGA Dues       3,800         49000 Fundraising Revenue       35,000         49100 Plant Sales       900         49300 Tools & Supplies Sales       1,100         49400 Misc Product Sales       400         Total Income       51,230         Cost of Goods Sold       50000 Fundraising Expense         50100 Plants       8,000         50200 Books       535         50300 Tools & Supplies       1,175         50400 Misc Products       90         50500 Publicity       1,155         50600 Printing       1,060         50700 General Expenses       2,840       Includes new Square equipment, education         50800 GF fees       1,047         50900 Plant Propagation Project       6,470       Includes storage shed, label software.         6000 Cost of Goods Sold       22,372         Expense       1       1         61000 Education and Outreach       2000 Chapter Outreach       8         62000 Tri-County Study Group       75       Raise honorarium to \$200.	42200 Kroger / Fred Meyer	230	
45000 Interest 3,200 46000 WCMGA Dues 3,800 46000 WCMGA Dues 3,800 46000 WCMGA Dues 3,800 46000 WCMGA Dues 3,800 46000 Pcundraising Revenue 46100 Plant Sales 35,000 46200 Book Sales 900 46300 Tools & Supplies Sales 1,100 469400 Misc Product Sales 400  Total Income 51,230 Cost of Goods Sold 50000 Fundraising Expense 50100 Plants 8,000 50100 Books 5335 50300 Tools & Supplies 1,175 50400 Misc Products 90 505000 Publicity 1,155 50600 Printing 1,060 50700 General Expenses 2,840 Includes new Square equipment, education 50800 GF fees 1,047 50900 Plant Propagation Project 6,470 Includes storage shed, label software. 60000 Cost of Goods Sold Total Cost of Goods Sold Expense 61000 Education and Outreach 62000 Chapter Outreach 5200 62200 Tri-County Study Group 75	42300 Other Corporate Donations	200	
46000 WCMGA Dues 3,880 49000 Fundraising Revenue 49100 Plant Sales 35,000 49200 Book Sales 900 49300 Tools & Supplies Sales 1,100 49400 Misc Product Sales 400  Total Income 51,230  Cost of Goods Sold  50000 Fundraising Expense 50100 Plants 8,000 50200 Books 535 50300 Tools & Supplies 1,175 50400 Misc Products 90 505000 Publicity 1,155 50400 Printing 1,060 50700 General Expenses 2,840 Includes new Square equipment, education 50800 General Expenses 1,047 50900 Plant Propagation Project 6,470 Includes storage shed, label software.  60000 Cost of Goods Sold  Expense 61000 Education and Outreach 62000 Chapter Outreach 62100 Speakers 2,000 Raise honorarium to \$200.	42400 Bottle Deposit Fund	1,000	
49000 Fundraising Revenue 49100 Plant Sales 49200 Book Sales 900 49300 Tools & Supplies Sales 1,100 49400 Misc Product Sales 400  Total Income 51,230  Cost of Goods Sold  50000 Fundraising Expense 50100 Plants 8,000 50200 Books 50300 Tools & Supplies 50100 Plants 90 50500 Plantis 50400 Misc Products 90 50500 Publicity 1,175 50400 Misc Products 90 50500 Publicity 1,155 50600 Printing 1,060 50700 General Expenses 50800 GF fees 1,047 50900 Plant Propagation Project 60000 Cost of Goods Sold  Total Cost of Goods Sold  Total Cost of Goods Sold  22,372  Expense 61000 Education and Outreach 62000 Chapter Outreach 62000 Chapter Outreach 62100 Speakers 2,000 Raise honorarium to \$200.	45000 Interest	3,200	
49100 Plant Sales       35,000         49200 Book Sales       900         49300 Tools & Supplies Sales       1,100         49400 Misc Product Sales       400         Total Income       51,230         Cost of Goods Sold       5000         50000 Fundraising Expense       8,000         50100 Plants       8,000         50200 Books       535         50300 Tools & Supplies       1,175         50400 Misc Products       90         50500 Publicity       1,155         50600 Printing       1,060         50700 General Expenses       1,047         50900 Plant Propagation Project       6,470       Includes new Square equipment, education         50000 Cost of Goods Sold       22,372         Expense       61000 Education and Outreach         62000 Chapter Outreach       2,000       Raise honorarium to \$200.         62100 Speakers       2,000       Raise honorarium to \$200.	46000 WCMGA Dues	3,800	
49200 Book Sales       900         49300 Tools & Supplies Sales       1,100         49400 Misc Product Sales       400         Total Income       51,230         Cost of Goods Sold       50000 Fundraising Expense         50100 Plants       8,000         50200 Books       535         50300 Tools & Supplies       1,175         50400 Misc Products       90         50500 Publicity       1,155         50600 Printing       1,060         50700 General Expenses       2,840       Includes new Square equipment, education         50800 GF fees       1,047         50900 Plant Propagation Project       6,470       Includes storage shed, label software.         60000 Cost of Goods Sold       22,372         Expense       61000 Education and Outreach         62000 Chapter Outreach       2,000       Raise honorarium to \$200.         62100 Speakers       2,000       Raise honorarium to \$200.	49000 Fundraising Revenue		
49300 Tools & Supplies Sales 49400 Misc Product Sales  Total Income 51,230  Cost of Goods Sold  50000 Fundraising Expense 50100 Plants 50200 Books 50300 Tools & Supplies 50300 Tools & Supplies 50300 Tools & Supplies 50300 Products 90 50500 Publicity 1,155 50600 Printing 1,060 50700 General Expenses 50800 GF fees 1,047 50900 Plant Propagation Project 60000 Cost of Goods Sold  Total Cost of Goods Sold  Total Cost of Goods Sold  62200 Tri-County Study Group  Raise honorarium to \$200.	49100 Plant Sales	35,000	
49400 Misc Product Sales       400         Total Income       51,230         Cost of Goods Sold       50000 Fundraising Expense         50100 Plants       8,000         50200 Books       535         50300 Tools & Supplies       1,175         50400 Misc Products       90         50500 Publicity       1,155         50600 Printing       1,060         50700 General Expenses       2,840       Includes new Square equipment, education         50800 Ff fees       1,047         50900 Plant Propagation Project       6,470       Includes storage shed, label software.         60000 Cost of Goods Sold       22,372         Expense       61000 Education and Outreach       62000 Chapter Outreach         62000 Chapter Outreach       2,000       Raise honorarium to \$200.         62200 Tri-County Study Group       75	49200 Book Sales	900	
Total Income         51,230           Cost of Goods Sold         50000 Fundraising Expense           50100 Plants         8,000           50200 Books         535           50300 Tools & Supplies         1,175           50400 Misc Products         90           50500 Publicity         1,155           50600 Printing         1,060           50700 General Expenses         2,840         Includes new Square equipment, education           50800 GF fees         1,047           50900 Plant Propagation Project         6,470         Includes storage shed, label software.           60000 Cost of Goods Sold         22,372           Expense         61000 Education and Outreach           62000 Chapter Outreach         5200 Tri-County Study Group         75	49300 Tools & Supplies Sales	1,100	
Cost of Goods Sold  50000 Fundraising Expense  50100 Plants 50200 Books 50300 Tools & Supplies 50300 Tools & Supplies 50400 Misc Products 50500 Publicity 50500 Printing 1,060 50700 General Expenses 2,840 Includes new Square equipment, education 50800 GF fees 1,047 50900 Plant Propagation Project 60000 Cost of Goods Sold Total Cost of Goods Sold Total Cost of Goods Sold Expense 61000 Education and Outreach 62000 Chapter Outreach 62100 Speakers 62200 Tri-County Study Group 75	49400 Misc Product Sales	400	
50000 Fundraising Expense50100 Plants8,00050200 Books53550300 Tools & Supplies1,17550400 Misc Products9050500 Publicity1,15550600 Printing1,06050700 General Expenses2,840Includes new Square equipment, education50800 GF fees1,04750900 Plant Propagation Project6,470Includes storage shed, label software.60000 Cost of Goods Sold22,372Expense61000 Education and Outreach62000 Chapter Outreach2,000Raise honorarium to \$200.62200 Tri-County Study Group75		51,230	
50100 Plants       8,000         50200 Books       535         50300 Tools & Supplies       1,175         50400 Misc Products       90         505050 Publicity       1,155         50600 Printing       1,060         50700 General Expenses       2,840       Includes new Square equipment, education solved in the storage shed, label software.         50800 GF fees       1,047       Includes storage shed, label software.         60000 Cost of Goods Sold       22,372       Includes storage shed, label software.         Expense       22,372       Expense         61000 Education and Outreach       2,000       Raise honorarium to \$200.         62000 Chapter Outreach       2,000       Raise honorarium to \$200.	Cost of Goods Sold		
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50500 Publicity 50600 Printing 1,060 50700 General Expenses 2,840 Includes new Square equipment, education 50800 GF fees 1,047 50900 Plant Propagation Project 60000 Cost of Goods Sold Total Cost of Goods Sold Total Cost of Goods Sold 22,372 Expense 61000 Education and Outreach 62000 Chapter Outreach 62100 Speakers 62200 Tri-County Study Group 75	50300 Tools & Supplies	1,175	
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Total Cost of Goods Sold 22,372  Expense 61000 Education and Outreach 62000 Chapter Outreach 62100 Speakers 2,000 Raise honorarium to \$200. 62200 Tri-County Study Group 75		6,470	Includes storage shed, label software.
Expense 61000 Education and Outreach 62000 Chapter Outreach 62100 Speakers 2,000 Raise honorarium to \$200. 62200 Tri-County Study Group			
61000 Education and Outreach 62000 Chapter Outreach 62100 Speakers 62200 Tri-County Study Group 75	Total Cost of Goods Sold	22,372	
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62100 Speakers 2,000 Raise honorarium to \$200. 62200 Tri-County Study Group 75	61000 Education and Outreach		
62200 Tri-County Study Group 75	62000 Chapter Outreach		
62200 Tri-County Study Group 75	62100 Speakers	2,000	Raise honorarium to \$200.
		75	
62400 Grow 1 Give 1 1,400	62400 Grow 1 Give 1	1.400	

62900 Inclusion Outreach (new)	300	Support for DEI Committee
63000 WCMGA Gardens		
63100 Education Garden		
63110 EG General Fund	6,090	
63200 Learning Garden		
63210 Learning Garden - GF	9,410	
64000 Metro MG Support		
64900 OSU Support (new)	7,500	Support for WC Extension position
65000 Membership Expense		
65100 Awards & Recognition	500	
65400 Hospitality	350	
65500 OMGA Dues & Donation	1,500	
66000 Publicity		
66100 Website	450	
66300 Publicity	1,000	
69000 Office/General Administrative Expenditures		
69100 Insurance	3,900	Reflects anticipated 10-30% increase in insurance costs.
69200 Technology & Hardware	750	
69300 Supplies & Materials	250	
69400 Contingency Fund		
69600 Office/General Administrative Expenditures	350	Includes Historian expenses \$250
69900 Fees	175	
69950 Reconciliation Discrepancies	50	
Total Expense	59,122	
Total Net Income	(7,892)	
Ratio of Expenses/Revenue	-15.4%	Ratio of expenses/revenue