

# WCMGA Proposed 2026 Budget

Approved by the Board of Directors 10.10.2025

Account Name	Proposed Budget
Income	
41000 Donations	
41200 Member & Friend Donations	\$3,000
42000 Grants & Corporate Donations	
42100 Benevity Volunteer Donation	\$5,000
42200 Kroger / Fred Meyer	\$200
42300 Other Corporate Donations	\$700
42400 Bottle Deposit Fund	\$1,000
45000 Interest	\$3,200
46000 WCMGA Dues	\$3,500
49000 Fundraising Revenue	
49100 Plant Sales	\$35,000
49200 Book Sales	\$900
49300 Tools & Supplies Sales	\$1,700
49400 Misc Product Sales	\$350
<b>Total Income</b>	<b>\$54,550</b>
Cost of Goods Sold	
50000 Fundraising Expense	
50100 Plants	\$12,000
50200 Books	\$350
50300 Tools & Supplies	\$1,500
50400 Misc Products	\$250
50500 Publicity	\$1,010
50600 Printing	\$200
50700 General Expenses	\$1,810
50800 GF fees	\$1,054
50900 Plant Propagation Project	\$2,370
<b>Total Cost of Goods Sold</b>	<b>\$20,544</b>
Expense	
61000 Education and Outreach	
62000 Chapter Outreach	
62100 Speakers	\$2,000
62200 Tri-County Study Group	\$75
62300 New Outreach Initiatives	\$700
62400 Grow 1 Give 1	\$1,500
62900 Inclusion Outreach	\$300
63000 WCMGA Gardens	
63100 Education Garden	

63110 EG General Fund	\$6,771
63200 Learning Garden	
63210 Learning Garden - GF	\$9,900
64900 OSU Support	\$7,500
65000 Membership Expense	
65100 Awards & Recognition	\$300
65400 Hospitality	\$350
65500 OMGA Dues & Donation	\$1,000
66000 Publicity	
66100 Website	\$450
66300 Publicity	\$1,000
69000 Office/General Administrative Expenditures	
69100 Insurance	\$3,500
69200 Technology & Hardware	\$1,500
69300 Supplies & Materials	\$300
69900 Fees	\$175
80000 Copies	
80900 OSU copier charges	\$1,000
Total Expense	\$38,321
Reconciliation Discrepancies	\$100
Total Other Expense	\$100
<b>Total Expenses</b>	<b>\$38,421</b>
<b>Total Expenses plus cost of goods sold</b>	<b>\$58,965</b>
<b>Total Net Income</b>	<b>(\$4,415)</b>