WCMGA Proposed Budget - 2027

Budget Committee approved on 8/14
Board approved 10/9/26

Accounts	Proposed amounts
Income	
41000 Donations	
41200 Member & Friend Donations	$2,700
42000 Grants & Corporate Donations	
42100 Benevity Volunteer Donation	$5,000
42200 Kroger / Fred Meyer	$200
42300 Other Corporate Donations	$700
42400 Bottle Deposit Fund	$1,000
45000 Interest	$3,200
46000 WCMGA Dues	$3,800
49000 Fundraising Revenue	
49100 Plant Sales	$35,000
49200 Book Sales	$200
49300 Tools & Supplies Sales	$2,100
49400 Misc Product Sales	$500
Total Income	**$54,400**
Cost of Goods Sold	
50000 Fundraising Expense	
50100 Plants	$13,080
50200 Books	$200
50300 Tools & Supplies	$1,700
50400 Misc Products	$300
50500 Publicity	$210
50600 Printing	$800
50700 General Expenses	$2,200
50800 GF fees	$1,050
50900 Plant Propagation Project	$1,988
Total Cost of Goods Sold	**$21,528**
Expense	
61000 Education and Outreach	
62000 Chapter Outreach	
62100 Speakers	$2,000
62200 Tri-County Study Group	
62300 New Outreach Initiatives	$800
62400 Grow 1 Give 1	$3,500
63000 WCMGA Gardens	
63100 Education Garden	
63110 EG General Fund	$9,235
63200 Learning Garden	
63210 Learning Garden - GF	$9,742
65000 Membership Expense	
65100 Awards & Recognition	$200
65400 Hospitality	$400
65500 OMGA Dues & Donation	$700
66000 Publicity	
66100 Website	$402
66200 Communications	$540
66300 Publicity	$535
69000 Office/General Administrative Expenditures	
69100 Insurance	$3,850
69200 Technology & Hardware	$1,500
69300 Supplies & Materials	$200
69900 Fees	$175
80000 Copies	
80900 OSU copier charges	$1,000
Total Expense	**$33,779**
Reconciliation Discrepancies	$100
Total Other Expense	**$100**
Total Net Income	**-$1,007**